Press TAB to move to input area. Press UP or DOWN ARROW in column A to read through the document.			0040 0040									1			
Operations and Maintenance Strategies			2018-2019		2019-2020		2020-2021		2021-2022		2022-2023	2018/2019-2022/2023			
Policy and Planning	Quantity of Time that Measure will be in place (years)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Total Accumulated Energy Savings (ekWh)	Energy Payback Period	% related to Electricity	% related to Natural Gas
New School Design/Construction Guidelines and Specifications	5	\$ -		-	- 9	ξ -	-	-	-	-	-	_	5	50	50
Day and Night Temperature Guidelines for all Schools	10	\$ -	-	5 -	- \$	\$ -	-	5 -	- (	5 -	-	-	5	20	80
Nighttime Blackout of Sites - Interior	10	\$-	-	6 -	- 9	ş -	-	6 -	-	6 -	-	-	7	100	-
Nighttime Blackout of Sites - Exterior	10	\$ -	-	5 -	- \$	β -	-	5 -	-	-	-	-	7	100	-
Procures Only Energy Star Certified Appliances	5	\$ -		<b>-</b>	- \$	\$	-	-	-	-	- -	-	5	100	-
Demand Ventilation (servicing)	3	\$-	-	6 -	- 9	\$	-	6 -	-	5 -	-	-	5	50	50
HVAC Optimization (coil cleaning, re-calibration of equipment)	3	\$ -		5 -	- 9	\$ -	-	5 -	-	-	-	-	2	50	50
Commissioning (retro and re)	10	\$-	-	ş -	- 9	\$	-	ç -	-	ç -	-	-	10	50	50
Other (Describe)		\$ -		ş -	- 9	\$ -	-	-		5 -	-	-	0		100
			2018-2019		2019-2020		2020-2021		2021-2022		2022-2023	2018/2019-2022/2023			
Energy Audits	Quantity of Time that Measure will be in place	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Total Accumulated Energy Savings (ekWh)	Energy Payback Period	% related to Electricity	% related to Natural Gas
Walk Through Audit	5	\$ - \$ 40.000	- 303	-	- 9	\$	-	-		- -	-	- 1.964	1000	50 50	50 50
Engineering Audit Other (Describe)		\$ -	- ·	β	- <b>9</b>	\$	- · · · · · · · · · · · · · · · · · · ·	- -				-	0		100
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<b>Operations and Maintenance Strategies</b>		Estimated Cost of	2018-2019 Estimated Annual Energy Savings from all projects	Estimated Cost of	2019-2020 Estimated Annual Energy Savings from all projects	Estimated Cost of	2020-2021 Estimated Annual Energy Savings from all projects	Estimated Cost of	2021-2022 Estimated Annual Energy Savings from all projects	Estimated Cost of	2022-2023 Estimated Annual Energy Savings from all projects	2018/2019-2022/2023 Estimated Total Accumulated Energy Savings			
Total	Quantity of Time that Measure will be in place	Implementation	(ekWh)	Implementation	(ekWh)	Implementation	(ekWh)	Estimated Cost of Implementation	(ekWh)	Implementation	(ekWh	(ekWh)			
Total		\$ 40,00	00 <b>393</b>	-	- \$		- \$	-	- \$	-		1,964			
Kove															
Keys \$0.175 \$0.0287 0.0955 \$0.30	<ul> <li>5 = cost of 1 ekWh electricity</li> <li>7 = cost of 1 ekWh natural gas</li> <li>55 m<sup>3</sup> = 1 ekWh</li> <li>60 = cost of 1 m<sup>3</sup> of natural gas</li> </ul>														

End of worksheet.