



OPEN SESSION

Agenda and Reports
Wednesday, January 18, 2023

7:15 P.M. - Board Meeting - Board Room



Huron-Superior Catholic
DISTRICT SCHOOL BOARD

**AGENDA FOR THE OPEN SESSION BOARD MEETING OF THE
HURON-SUPERIOR CATHOLIC DISTRICT SCHOOL BOARD
ON WEDNESDAY, JANUARY 18, 2023 @ 7:15 PM
IN THE BOARD ROOM**

A CALL TO ORDER

1. **Acknowledgement of Traditional Lands – (Jenna)**
We are currently located on the traditional lands of the Batchewana First Nation, Garden River First Nation and the Metis Nation. As people who now reside in the 1850 Robinson-Huron Treaty territory, we give thanks to our ancestors from the seven generations before us who took care of the land, water and air for us to enjoy the bounty of the territory of which the Creator has graciously provided without hesitation. May we journey today in a good way.
2. **Prayer (Pg 6)**
3. **Call the Roll:**

Trustees:

Gary Trembinski (Chair), John Caputo (Vice-Chair), Carol Amadio, Ogimaa Brent Bissaillon, John Bruno, Tony D’Agostino, Lindsay Liske, Carol MacEachern, Kathleen Rosilius, Sandra Turco

Officials:

Danny Viotto (Director of Education), Joe Chilelli, Christine Durocher, Fil Lettieri, Justin Pino

Student Trustees:

Owen Middleton, Jenna Viotto

Regrets:

Other Reps:

Darrell Czop (President, O.E.C.T.A.)
Marnie McDonald (Vice-President, O.E.C.T.A.)
Corey Gardi (President, C.P.C.O.)
Crystal Krauter (President, C.U.P.E.)

OUR MISSION

*Persons present are invited to indicate how they have seen
our Mission lived out recently in our schools and board community.*

B ADOPTION OF ORDER OF BUSINESS

1. **Motion:** That the Huron-Superior Catholic District School Board adopts the Agenda for the Board Meeting of Wednesday, January 18, 2023.

Are there any additions/changes/deletions?

C DISCLOSURE OF CONFLICT OF INTEREST AND THE GENERAL NATURE THEREOF**D NEW BUSINESS****E CONFIRMATION OF MINUTES**

1. **Minutes of the Open Board Meeting of December 14, 2022.** (Pg 8)
Motion: That the Huron-Superior Catholic District School Board approve the Minutes of the Open Board Meeting of December 14, 2022.
2. **Minutes of the Closed Board Meeting of December 14, 2022.**
Motion: That the Huron-Superior Catholic District School Board approve the Minutes of the Closed Board Meeting of December 14, 2022.
3. **Minutes of the Closed Board Meeting of December 22, 2022.**
Motion: That the Huron-Superior Catholic District School Board approve the Minutes of the Closed Board Meeting of December 22, 2022.
4. **Minutes of the Closed Board Meeting of December 29, 2022.**
Motion: That the Huron-Superior Catholic District School Board approve the Minutes of the Closed Board Meeting of December 29, 2022.

F BUSINESS ARISING FROM THE MINUTES**G PRESENTATIONS**

1. **Student Faith Testimony** – Stephanie Parniak, St. Mary's College Chaplain, to introduce Paisley Johnson, Grade 9, St. Mary's College Student.
2. **Using IDI as a Foundation for EDI Change** – Lina DiPasquale, Vice-Principal of Equity, Diversity and Indigenous Education to introduce Jennifer Johnson and Josie Jiang, from interCultural Avec Immigration Inc.

H COMMITTEE REPORTS

1. **Minutes of the Special Education Advisory Committee Meeting** (Pg 12)
Motion: That the Minutes of the S.E.A.C. meeting of the Huron-Superior Catholic District School Board of November 23, 2022 be approved.

I ADMINISTRATIVE ITEMS REQUIRING ACTION

1. **SEAC Member – Algoma Family Services** (Pg 17)
Motion: That the Huron-Superior Catholic District School Board approves the appointment of Theresa Coccimiglio as a SEAC member, representing Algoma Family Services.

2. **SEAC Member – Autism Ontario** (Pg 18)
Motion: That the Huron-Superior Catholic District School Board approves the appointment of Irma DiRenzo as a SEAC member, representing Autism Ontario.

3. **SEAC Member at Large** (Pg 19)
Motion: That the Huron-Superior Catholic District School Board approves the appointment of Melanie Ross as a SEAC member at large.

4. **2022-23 Revised Estimates** (Pg 20)
Motion: That the Huron-Superior Catholic District School Board approves the 2022-23 Revised Estimates as presented.

J INFORMATION ITEMS

1. **Reports to the Director of Education / Board of Trustees**
 - a) **SMC Activity Report** – Student Trustees Viotto and Middleton (Pg 28)

2. **Correspondence**

3. **Notes of Thanks**
 Karen Biocchi, Janice D’Orazio

K TEN-MINUTE QUESTION AND ANSWER PERIOD

- ON AGENDA ITEMS FOR THOSE IN ATTENDANCE

L UPCOMING EVENTS

- | | | |
|---------------|---|--|
| January 20-21 | - | 2023 OCSTA Catholic Trustees Seminar |
| January 24 | - | International Day of Education |
| January 27 | - | Holocaust Remembrance Day |
| January 31 | - | SEAC Meeting |
| February 2 | - | Presentation of the Lord / World Day for Consecrated Life |
| February 3 | - | PA Day |
| February 11 | - | Our Lady of Lourdes / World Day of the Sick |
| February 14 | - | St. Valentine’s Day |
| February 15 | - | Flag Day |
| February 15 | - | Next Board Meeting |

M CLOSING PRAYER – Trustee D’Agostino (Pg 29)

N ADJOURNMENT

OPENING PRAYER

Brent

In the name of the Father, and of the Son and of the Holy Spirit. Amen

Prayer to Listen, Heal and Respond

Loving God, give us hearts that listen for your word.

Let us imitate the Good Samaritan, who does not turn away from suffering.

Help us listen. *Carol A.*

May we listen to those who struggle daily for dignity.

Let us hear your voice in the stories of those on the margins.

Help us always see what binds us together as sisters and brothers.

Help us to heal. *John B.*

May we be willing to stand in the place of others.

Let us be open to difference that we may arrive at understanding.

Help us to seek reconciliation that our world may reflect justice.

Help us respond. *John C.*

May our faith move us to action in the public square.

Let us work with others of good will, finding solutions together.

Help us exercise political charity, seeking the common good and dignity for all.

Lord, give us the courage to trust in your hand guiding us. *Lindsay*

Give us the courage to respond like the Good Samaritan, setting aside divisions to attend to the needs of the other. May we know and see your love present in our communities; made real in the ways we love one another. Amen.





Huron-Superior Catholic
DISTRICT SCHOOL BOARD

our mission

Rooted in Jesus Christ, we are a Catholic learning community called and committed to develop the full potential of each child and to nurture a personal relationship with Jesus that will inspire Catholic leadership.

our values

Dedicated to excellence in education and the desire to live the values of Jesus we strive to:

- affirm the sacredness of life and respect for all creation
- reverence the dignity of each person as a Child of God
- provide an enduring education that reflects the essence of our Catholic traditions
- proclaim Christ's message throughout the curriculum
- celebrate God's love in prayer, at Eucharist and in all sacramental moments of life
- create sacred learning environments
- cultivate enriching opportunities that will deepen faith.

our vision

Guided by the Spirit on our journey, together with family and Church, we mutually invite, encourage and support one another in our efforts to transform the world.

Journey Together in Faith and Learning

**MINUTES FOR THE OPEN SESSION BOARD MEETING OF THE
HURON-SUPERIOR CATHOLIC DISTRICT SCHOOL BOARD
ON WEDNESDAY, DECEMBER 14, 2022 @ 7:15 PM
IN THE BOARD ROOM**

PRESENT: Trustees:

Gary Trembinski (Chair), John Caputo (Vice-Chair), Carol Amadio, John Bruno, Lindsay Liske, Kathleen Rosilius, Sandra Turco

Officials:

Danny Viotto (Director of Education), Joe Chilelli, Christine Durocher, Fil Lettieri, Justin Pino

Student Trustees:

Owen Middleton, Jenna Viotto

REGRETS: Ogimaa Brent Bissaillion, Tony D'Agostino, Carol MacEachern

Vision and Values

Trustee Turco highlighted the "What Christmas Means to Me" contest held by the Kiwanis of Lakeshore. Out of 177 entries, there were 10 winners selected, nine of which were from our board. This event has been running for 30 years and has always been well received by our students.

Trustee Rosilius attended an event at Our Lady of Fatima School in Elliot Lake where the students shared what Christmas means to them.

Director Viotto shared the success of Miss Chounard's Parenting Course at Holy Angels Learning Centre. There are a lot of new parents taking this course and forming valuable partnerships with other parents and the community.

Trustee Liske commented on the overwhelming success of the Joyful Socks campaign this year, which is spearheaded by retired trustee Leslie Cassidy-Amadio. Close to 7,000 socks were prepared and donated to local charities and those in need. Everyone was thanked for their generosity.

CPCO President C. Gardi spoke on the recent visits by Bishop Dowd to St. Basil Elementary School in Sault Ste. Marie. The visits spanned over two days and included a school tour, visiting classes, answering questions from students and lunch with the staff. Bishop Dowd also helped celebrate the school's Advent Mass along with Fathers Scarfone, Conway and Shannon.

Adg# Res#

- B-1 B-718 Moved by: J. Bruno Seconded by: C. Amadio**
That the Huron-Superior Catholic District School Board adopts the Agenda for the Board Meeting of Wednesday, December 14, 2022.
CARRIED
- Additions/changes/deletions to the agenda:**
Correction to the Committees of the Board, Special Education Advisory Committee:
Chair Trembinski is a member of the Committee
Trustee Turco is an alternate member of the Committee
- C-1 DISCLOSURE OF CONFLICT OF INTEREST AND THE GENERAL NATURE THEREOF**
- Trustee Rosilius disclosed a deemed pecuniary interest in item I-2 on the agenda for the board meeting of December 14, 2022 and did not take part in the consideration or discussion of, or vote on any question with relation to this item. Trustee Rosilius recused herself for this portion of the meeting.*
- E-1 B-719 Moved by: S. Turco Seconded by: K. Rosilius**
That the Huron-Superior Catholic District School Board approve the Minutes of the Open Board Meeting of November 16, 2022.
It was noted that on page 9, Vision and Values section of the Minutes, it should read “Our Lady of Lourdes School” and not “Our Lady of Fatima School”.
CARRIED
- E-2 B-720 Moved by: J. Caputo Seconded by: C. Amadio**
That the Huron-Superior Catholic District School Board approve the Minutes of the Closed Board Meeting of November 16, 2022.
CARRIED
- G-1 EQAO**
Stephanie Vendramin (Curriculum Coordinator), Beth West (Early Interventions), Carmine DiCerbo (School-Based Math Learning Facilitator) and Lisa Tomas (Math Learning Lead) presented data from the recent EQAO testing, which was introduced in a new digitalized model with modernized assessment delivery. Unfortunately, assessments could not be compared to previous years due to the pandemic and the change in format. School teams will utilize these results to inform their School Improvement Plan for Student Achievement, as well as identifying implications for classroom instruction.
- H-1 B-721 Moved by: J. Bruno Seconded by: J. Caputo**
That the Minutes of the S.E.A.C. meeting of the Huron-Superior Catholic District School Board of October 16, 2022 be approved.
CARRIED

-
- I-1 B-722 Moved by: J. Caputo Seconded by: C. Amadio**
That the Huron-Superior Catholic District School Board approves the appointment of Sherri Kitts as a SEAC member at large, and Marnie Yourchuk as an alternate member, representing The North Shore Tribal Council.
CARRIED
- I-2 B-723 Moved by: J. Bruno Seconded by: L. Liske**
That the Huron-Superior Catholic District School Board approve the audited financial statements for the year ended August 31, 2022 as outlined in the Report to the Director dated December 14th, 2022.
CARRIED
- I-3 B-724 Moved by: J. Bruno Seconded by: K. Rosilius**
That the Huron-Superior Catholic District School Board receive the 2021-22 Annual Report of the Audit Committee as outlined in the Report to the Director dated December 14th, 2022.
CARRIED
- I-4 B-725 Moved by: C. Amadio Seconded by: J. Bruno**
That the Huron-Superior Catholic District School Board approve Policy 3000 as presented.
CARRIED
- I-5 B-726 Moved by: K. Rosilius Seconded by: S. Turco**
That the Huron-Superior Catholic District School Board allows Ogimaa Brent Bissaillion, Carol Amadio, John Bruno, Lindsay Liske, Kathleen Rosilius, Gary Trembinksi and Director Viotto to travel to Toronto to attend the OCSTA 2023 Catholic Trustees' Seminar on January 20-21, 2023.
CARRIED
- I-6 B-727 Moved by: K. Rosilius Seconded by: L. Liske**
That the Huron-Superior Catholic District School Board ratify the central terms contained with the Memorandum of Settlement and attached Appendix, dated November 20, 2022 made between the Canadian Union of Public Employees (CUPE) and the Council of Trustees Associations comprised of l'Association des conseils scolaires des écoles publiques de l'Ontario (ACÉPO), l'Association francoontarienne des conseils scolaires catholiques (AFOCSC), the Ontario Catholic School Trustees' Association (OCSTA) and the Ontario Public School Boards' Association (OPSBA) and Agreed to by the Crown. Further that the approval of the ratification of the central terms be reported to OCSTA.
CARRIED
- I-7 B-728 Moved by: J. Bruno Seconded by: J. Caputo**
That the Huron-Superior Catholic District School Board approves the following field trip applications:
1. St. Paul School (SSM) – to travel to Toronto, ON on June 20, 2023 and returning June 22, 2023.
CARRIED



**SPECIAL EDUCATION ADVISORY COMMITTEE
S.E.A.C.
Minutes**

Date: Wednesday, November 23, 2022

Google Meet Link: meet.google.com/rzq-tzdu-fge

Location: Room #6 Board Office

Time: 4:00pm - 6:00pm

Attendance: John Caputo, Kasia Ceglaz, Theresa Coccimiglio, Sherri Kitts, Jared Lambert, Fil Lettieri, Jacques Ribout, Melanie Ross, Tiana Rushon, Gary Trembinski, Rosanne Zagordo

Student Trustees and Guests: Owen Middleton

Regrets: Jenna Viotto, Irma DiRenzo

AGENDA ITEMS		ACTION	WHO	WHEN
1.	PRAYER FOR SEAC Welcome, Land Acknowledgment, and Prayer <ul style="list-style-type: none"> • New SEAC member • New Trustee to SEAC 	<ul style="list-style-type: none"> • Prayer was said by all. • Welcome John Caputo, board trustee, to SEAC • Welcome to Tiana Rushon who was recently approved by the Huron-Superior Catholic District School Board and is representing Easter Seals Ontario. 	Fil Lettieri	
2.	ACCEPTANCE OF PREVIOUS MINUTES (October 26, 2022)	<ul style="list-style-type: none"> • Minutes were approved. 	Gary Trembinski Kasia Ceglaz	

3.	<p>AGENDA ADDITIONS/CHANGES</p> <ul style="list-style-type: none"> • Presentation from Natalie Barry from Garden River has been deferred • K-12 Education SDC from Irma has been deferred. • Gary Trembinski- address to SEAC 	<ul style="list-style-type: none"> • Gary brought forward having our SEAC meetings in schools again. In the past principals would sign up to host a meeting in their schools. • Fil has sent out a Google sheet for Principals/VPs to sign and indicate their interest about hosting a SEAC meeting. • Presentation by Natalie Barry was deferred. • K-12 Education SDC document review was deferred. 	<p>Sherri Kitts Natalie Barry Irma DiRenzo Gary Trembinski</p>	
4.	<p>GUEST(s): REPORTS</p> <ul style="list-style-type: none"> • Student Trustees 	<ul style="list-style-type: none"> • Grade 8 visits to SMC have been organized • Tutors and teachers are available to provide extra support for students who require it. • LMS and Chromebooks are utilized daily. • Students had an opportunity to be part of the Santa Claus float for SMC. • ILS gone to field trips recently • Christmas related activities will be made available to all students. • Heaven Cent Campaign is starting. 	<p>Owen Middleton</p>	
5.	<p>MINISTRY UPDATES</p>	<ul style="list-style-type: none"> • Contingency Planning for CUPE Strike <ul style="list-style-type: none"> ➤ The Ministry of Education (EDU) recommended that school boards adopt a school hub model to provide in-person instruction for students with special needs. This was an approach we put forward to EDU during the first strike. • CUPE Collective Bargaining <ul style="list-style-type: none"> ➤ Tentative agreement was reached and is awaiting ratification • Parent Engagement Funding <ul style="list-style-type: none"> ➤ Through the GSN, EDU provides each school board with base funding to support the parent engagement activities of its school councils and Parent Involvement Committee (PIC). ➤ For the 2022-23 school year, the total Parent Engagement allocation has three components, calculated as follows, per Board: 	<p>Fil Lettieri</p>	

		<ol style="list-style-type: none"> 1. PIC component (\$5000 + \$0.17 per average daily enrolment of pupils) - \$5, 662 2. School Council Component - \$473.68 3. PRO component (\$1500 + \$500 per school) - \$10, 000 		
6.	SEAC BUSINESS <ul style="list-style-type: none"> ● Intent to remain on SEAC for new term ● Election of Chair ● MACSE ● Committee Members ● Review of Special Education Plan 	<ul style="list-style-type: none"> ● Renewing interest to serve on SEAC for 2022-2026 (Refer to PAAC). Please submit letter to Rosanne Zagordo by Monday, December 5th. Ask organization you represent to identify an alternate. ● CSC Presentations - Holy Cross on Mon., Dec. 5th and St. Basil on Tues., Dec. 6th ● MACSE will be reviewed by members on an ongoing basis. We will leave this as a standing item and develop a Google Doc to add information on. 	Fil Lettieri Theresa Coccimiglio	January
7.	BUSINESS CARRIED FORWARD <ul style="list-style-type: none"> ● Meeting time ● K-12 Education SDC ● Natalie Barry- Presentation 		Theresa Coccimiglio Irma DiRenzo Natalie Barry	December January
8.	SUPERINTENDENT AND COORDINATOR'S REPORT <ul style="list-style-type: none"> ● Mental Health Update-Survey ● Behaviour Coach ● Special Education Dept. Poster ● Contingency Plans for CUPE job action 	<ul style="list-style-type: none"> ● Student & Family Counsellor in the NORTH <ul style="list-style-type: none"> ➢ Three applications to date - Interviews will take place on December 7th ● Behaviour Coach - Welcome, Vickie Kearns! <ul style="list-style-type: none"> ➢ Navigator for Autism Ontario, worked as a Senior Therapist Child Community Resources, and recently a lead for the Urgent Response for Child Community Network ● <u>Student Census Information Session</u> <ul style="list-style-type: none"> ➢ Review FAQ and sample questions at a 	Fil Lettieri Rosanne Zagordo Jared Lambert	

		<p>future SEAC meeting due to time restrictions, today.</p> <ul style="list-style-type: none"> ● EQAO Data will be shared at our next meeting. Presentation to the Board of Trustees at the next meeting. Data is public. ● Parent Involvement Committee - SEAC Representation <ul style="list-style-type: none"> ➢ 1st Meeting is Monday, November 28th ➢ Kasia Ceglaz is the representative ● Rosanne reviewed the Special Education Department poster. ● Jared provided a Mental Health update to SEAC. 		
a.	North Shore Tribal Council (S. Kitts)	<ul style="list-style-type: none"> ● Sherri has attended student meetings at schools mostly about student behaviours. 		
b.	AUTISM ONTARIO SSM CHAPTER PARENT INVOLVEMENT COMMITTEE (I. DiRenzo)	<ul style="list-style-type: none"> ● No report at this time. 		
c.	ALGOMA FAMILY SERVICES (T. Coccimiglio)	<ul style="list-style-type: none"> ● AFS is finally up and running. ● Services from birth to 6, counselling and therapy, link to the hospital, adult services and Genesis program is shared with AFS ● Single session therapy is offered at AFS to help alleviate the waitlist. 		
d.	THRIVE – Parent Involvement Committee (PIC) (K. Ceglaz)	<ul style="list-style-type: none"> ● Entry to School meetings. New cohort will start in January, the first set of invites have gone out. 		
e.	COMMUNITY LIVING ALGOMA (J. Robout)	<ul style="list-style-type: none"> ● CLA- supports many students ● Sergio Iacoe will be joining SEAC for a presentation on services ● Shelley Moore- there will be more follow up sessions. ● There are 137 children on the waitlist waiting for services. 		
f.	Easter Seals Ontario (T. Rushon)	<ul style="list-style-type: none"> ● 100 year anniversary. ● Various events are in place but most are down south. ● letter to the directors will be sent out regarding Accessibility and Inclusion - May 		

		<ul style="list-style-type: none"> Want to promote Red Shirt Day to promote Accessibility and Inclusion- more info to follow. 		
g	Member at large- Melanie Ross	<ul style="list-style-type: none"> There is a gap between technology from secondary to Soo College in terms of assistive technology. 		
h..	MEMBER-AT-LARGE – FOCUS ON FAITH (I. Direnzo)	<ul style="list-style-type: none"> No report at this time. 		
h.	TRUSTEES REPORT (G. Trembinski, J. Caputo)	<ul style="list-style-type: none"> Municipal election is over and two new people were elected- John Bruno and Carol Amadio. At the inauguration mass, Gary would like to invite SEAC to this event. He would like committee members to attend this even. 		
10	Notes:	<p>Bring SEAC prayer to January meeting Parent Guide send to Sherri Kitts Google Doc to MACSE to Fil Department Poster to John Caputo Ask Jim to move the plan to Publications with Jim Fitz.</p>		

Next Meeting: December 7, 2022

Location: Quattro Vinoteca Restaurant

Time: 4:00 – 6:00 p.m.



December 6, 2022

Special Education Advisory Committee
100A Ontario Avenue
Sault Ste. Marie, ON P6B 1E3

Letter of Support for Theresa Coccimiglio

To whom it may concern,

Please accept this letter of support for Theresa Coccimiglio to continue to represent Algoma Family Services on the Special Education Advisory Committee for the Huron Superior Catholic District School Board.

We recognize Theresa's passion for and expertise in Special Education in Sault Ste. Marie. We appreciate her ongoing commitment to the Special Education Advisory Committee.

Sincerely,

Ali Junna
Chief Executive Officer
Algoma Family Services



January 6, 2023

Attn: Rosanne Zagordo
Special Education Curriculum Coordinator, K-12
Huron-Superior Catholic District School Board
90 Ontario Avenue
Sault Ste Marie, ON P6B 6G7

Dear Rosanne Zagordo,

Please accept this letter as Autism Ontario's nomination for a SEAC Representative position with the Huron-Superior Catholic District School Board for the 2022-2026 term. We would like to nominate Irma Di Renzo to represent Autism Ontario, and to further the interests and wellbeing of autistic and exceptional students.

Ms. Di Renzo meets the eligibility criteria under the Ontario Education Act as she is:

- At least 18 years old
- A Canadian citizen
- A resident of the HSCDSB jurisdiction
- An elector or tax payer for the school board
- Not an employee of the Board

Ms. Di Renzo's contact information is:

Irma Di Renzo
Autism Ontario SEAC Representative
Email: irmamdirenzo@gmail.com
Cell: 705-971-2553

We are currently in the process of recruiting an Alternate Representative and look forward to submitting a nomination for your consideration. Please do not hesitate to contact me if you need any additional information or if I can be of assistance.

Sincerely,

Tanya Jewell
Subject Matter Expert – Education
1-800-472-7789 ext. 393
tanya.jewell@autismontario.com

cc: Irma Di Renzo, irmamdirenzo@gmail.com
Erika Luoma, Autism Ontario – North Region, erika.luoma@autismontario.com
Willow Lem, Autism Ontario – North Region, willow@autismontario.com

Special Education Advisory Committee
c/o Huron-Superior Catholic District School Board Company
100A Ontario Avenue
Sault Ste Marie, ON PCB 1E3

November 24, 2022

Dear HSCDSB Board Trustees,

Please accept this letter outlining my intention to continue as a Member at Large within the Special Education Advisory Committee for the 2022-2026 term. As my children currently attend Our Lady of Lourdes Catholic Elementary School, I am a Canadian citizen whose taxes support the Catholic board.

Since joining SEAC I have had the opportunity to network with community partners and individuals who share my same passion for propelling Special Education to the forefront. I have just recently, as of May 2022, begun my journey with SEAC and I look forward to continued knowledge sharing, growth, and advocacy.

In 2020, I was offered a position within the CICE Program at Sault College as a Learning Specialist. I work cooperatively with a dedicated team to ensure that college students with learning disabilities, social challenges, developmental disabilities, and mental health concerns can fully realize their potential and accomplish their goals. In the two short years I have been with this program I have developed and implemented a transition program for students who have difficulty with new and varied experiences and have been instrumental in pairing staff and students with beneficial assistive technologies.

Currently, I am enrolled at Cambrian College, studying in the Applied Learning Disability Studies program where I am able to challenge my skillset, stay up to date on current research and trends, and obtain an overarching knowledge base of matters affecting the delivery and continuance of special education programs and services.

I believe that all children and youth deserve equal access to education, regardless of culture, finances, or ability. Recently, there has been a shift in the language pertaining to individuals who are categorized under the umbrella of special education. The term *special needs* is slowly being replaced by *special rights*. How apt. It is my intention, through my continuance with SEAC, to provide recommendations, advocate, and promote progress while striving to enact this language change, and its accompanying mindset.

Respectfully,

Melanie Ross
Learning Specialist, CICE Program, Sault College



Huron-Superior Catholic

DISTRICT SCHOOL BOARD

REPORT TO THE DIRECTOR OF EDUCATION

2022-23 Revised Estimates

January 18, 2023

Submitted by:
J. Pino,
Superintendent of Business

The Huron-Superior Catholic District School Board's Multi-Year Strategic Plan (MYSP) lists Equitable Stewardship of our Resources as one of its Strategic Directions. This report relates specifically to utilizing resources responsibly, justly, responsively, and wisely.

Background and Information:

In June 2022, the Board approved a surplus budget for 2022-23 school year. The Ministry of Education requires boards to submit a revised budget each year with updated enrolment and expenditure figures as of October 31.

The Revised Estimates are presented with a projected deficit of \$511,680. The deficit budget is a result of the recent cyber incident experienced by the board. Costs associated with incident response and recovery, notification, and enhancements to the board's network security are included in the Revised Estimates.

The Ministry authorizes school boards to run an in-year overall deficit of no more than 1% of the Board's operating allocation. This would amount to \$703,392 for HSCDSB. HSCDSB's Revised Estimates are in compliance with this directive. Expenditures have been adjusted to reflect actual staffing for the year and actual expenditures and trends from previous years.

Conservative projections for elementary and secondary enrolment were incorporated into the June Estimates. Since then, enrolment has increased by 221 pupils, resulting in a corresponding increase to staffing compliments.

Attached to this report are the following:

- Revised Revenue and Expenditure Summary
- Expenditure Summary
- Enrolment Summary

Recommendation:

It is recommended that the board approve a total revised budget for expenditures for the 2022-23 budget year in the amount of \$88,113,694 as presented in the Report to the Director of Education dated 2023 01 19.

MOTION:

That the Huron-Superior Catholic District School Board approves the 2022-23 Revised Estimates as presented.



Huron-Superior Catholic
DISTRICT SCHOOL BOARD

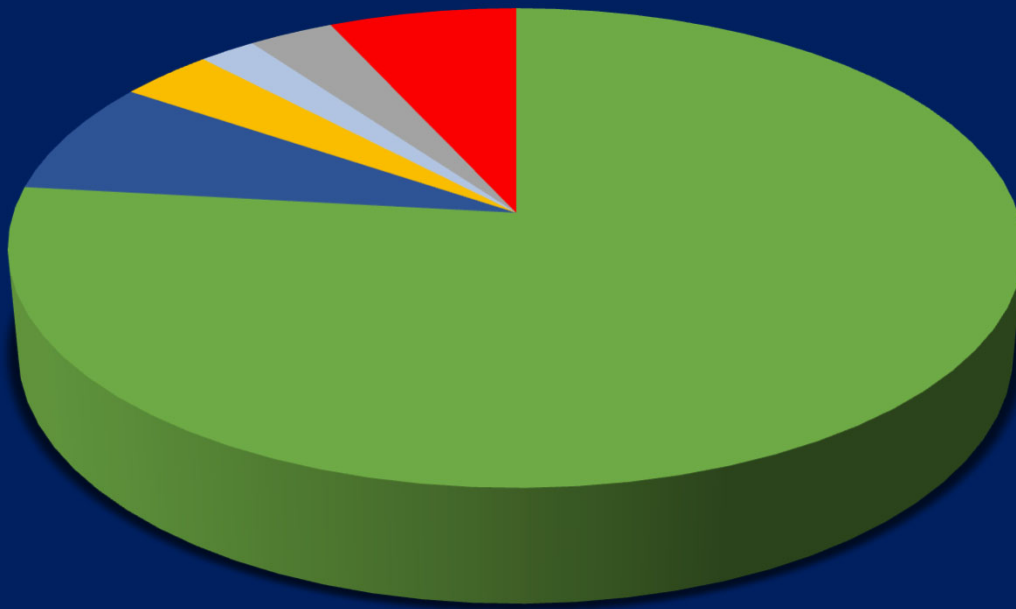
2022-2023
Revised
Budget Report



Huron-Superior Catholic

DISTRICT SCHOOL BOARD

Revenues



■ Provincial Government Funding ■ Municipal Taxation Revenues ■ First Nation Tuition Fees
■ Transportation Recoveries ■ Other Income ■ Deffered Capital Contribution

Provincial Government Funding	\$	67,253,847.00
Municipal Taxation Revenues	\$	6,694,600.00
First Nation Tuition Fees	\$	3,039,733.00
Transportation Recoveries	\$	1,836,500.00
Other Income	\$	2,749,684.00
Deffered Capital Contribution	\$	6,027,650.00



Huron-Superior Catholic

DISTRICT SCHOOL BOARD

2022/23 REVISED BUDGET REVENUE AND EXPENDITURE SUMMARY

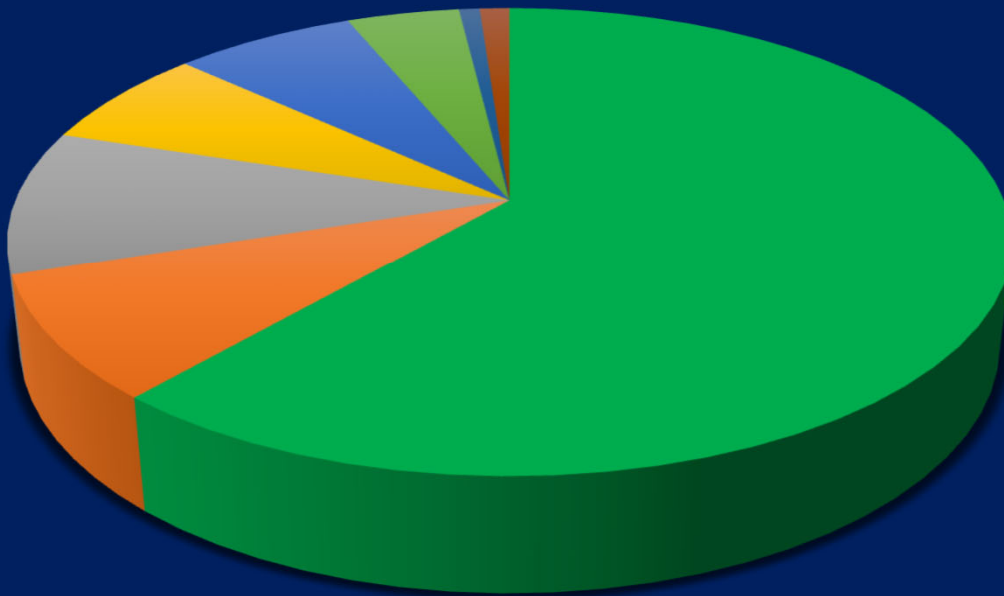
	2021/22	2022/23	
	Final	Budget	Revised
General Legislative Grants	67,589,441	69,941,399	71,921,683
Other Provincial Grants	4,477,337	1,623,540	2,026,764
First Nation Tuition Fees	3,263,160	3,078,416	3,039,733
Transportation Recoveries	1,757,908	1,836,500	1,836,500
CUPE Reimbursements	12,570	-	-
PD Reimbursements	-	75,000	75,000
Salary Recoveries	266,592	255,474	338,600
In-Kind - PPE	691,180		-
Other (including interest)	1,199,369	302,735	2,336,084
SUBTOTAL	79,257,557	77,113,064	81,574,364
Deferred Capital Contributions	5,313,263	5,482,875	6,027,650
TOTAL REVENUES	84,570,820	82,595,939	87,602,014
TOTAL EXPENDITURES	84,065,688	82,482,500	88,113,694
SURPLUS/(DEFICIT)	505,132	113,439	(511,680)
Committed For Capital Projects - Board Office roof	1,971	22,726	25,636
OPENING ACCUMULATED SURPLUS	5,044,773	5,551,876	5,551,876
ENDING ACCUMULATED SURPLUS/(DEFICIT)	5,551,876	5,688,041	5,065,832



Huron-Superior Catholic

DISTRICT SCHOOL BOARD

Expenses



- Classroom Teachers
- School Operations & Maintenance
- Non-Classroom
- Transportation
- Amortization
- Administration
- Capital Expenditures
- Other

Classroom Teachers	\$ 54,084,742.00
School Operations & Maintenance	\$ 7,552,534.00
Non-Classroom	\$ 8,777,375.00
Transportation	\$ 6,073,700.00
Amortization	\$ 6,134,023.00
Administration	\$ 3,792,720.00
Capital Expenditures	\$ 700,000.00
Other	\$ 998,600.00



Huron-Superior Catholic

DISTRICT SCHOOL BOARD

2022/23 REVISED BUDGET EXPENDITURE REPORT

	<u>2021/22</u>	<u>2022/23</u>	
	Final	Budget	Revised
Classroom Teachers	31,738,367	31,006,175	32,329,675
Supply Teachers	3,525,687	3,070,700	3,070,700
Teacher Assistants	8,272,798	7,610,500	9,082,770
Early Childhood Educator	1,382,775	1,229,000	1,272,000
Textbooks/Supplies	1,218,383	1,791,948	2,354,123
Computers	357,246	908,000	1,018,678
Prof/Para Prof/Tech	3,025,257	3,215,650	3,243,600
Library/Guidance	911,431	829,800	827,790
Staff Development	641,407	701,836	885,406
Department Heads	44,311	55,000	55,000
Principals & VP's	3,622,337	3,660,741	3,740,967
School Office	1,918,193	2,034,100	1,993,608
Coordinators & Consultants	2,074,341	2,138,500	1,998,500
Continuing Ed	115,451	103,300	103,300
Trustees	197,890	226,400	243,400
Director/Supervisory Officers	633,288	632,600	642,600
Board Administration	2,669,155	2,632,520	3,792,720
Pupil Transportation	6,092,149	6,090,700	6,073,700
School Operations/Maintenance	8,450,742	7,471,541	7,552,534
Interest on Capital Debt	540,567	510,000	510,000
Other Non-Operating	481,381	255,474	488,600
Amortization	5,332,456	5,608,015	6,134,023
Renewal	820,077	700,000	700,000
TOTAL EXPENDITURES	84,065,688	82,482,500	88,113,694



Huron-Superior Catholic

DISTRICT SCHOOL BOARD

2022/23 REVISED BUDGET ENROLMENT SUMMARY

	Estimated (Oct 31, 2021)	Revised (Oct 31, 2021)	Difference
Elementary			
Pupils of the Board	3,215.0	3,430.0	215.0
Other Pupils	186.0	192.0	6.0
TOTAL ELEMENTARY	3,401.0	3,622.0	221.0
Secondary			
Pupils of the Board	677.0	679.0	2.0
Other Pupils	23.0	21.0	(2.0)
TOTAL SECONDARY	700.0	700.0	-
Total			
Pupils of the Board	3,892.0	4,109.0	217.0
Other Pupils	209.0	213.0	4.0
TOTAL PUPILS	4,101.0	4,322.0	221.0



Re: St. Mary's College School Activity Report
January 2023

January 9, 2023

Submitted by:
Jenna Viotto and Owen Middleton
Student Trustees, St. Mary's College

Faith:

- SMC's Celebration of Giving was moved to January 12th since buses were canceled the Thursday before the holidays.
- Gr. 12 Religion classes are enjoying full-day retreats at St. Kateri with Miss Parniak and Mr. Sicoly. Semester 1 Religion classes attended Jan. 4-6, 18-19. The day focuses on self-care and being open to the divine in nature. In line with the story "Old Turtle - Questions of the Heart" students participated in a play (Heaven's work on Earth) and were reminded of the question that is before them each and every day, "How will I live my life today?"
- Student volunteers to be small group leaders for ALPHA for Youth will be sought out this month as we prepare for a February start. This is a partnership with St. Veronica's Catholic Church.

Sports:

- Both Senior and Junior girls' volleyball teams are 1st in the league
- The hockey team is 1st and undefeated
- The boys' senior basketball team is 1st in the league
- Wrestling has started practice and will have a mini-meet in the next coming weeks
- There is one boy's and one girl's curling team
- A new high school sport, Cross-country skiing has officially begun.

Student Council:

- Student Council will host intramurals throughout January leading up to exams, with different activities such as dodgeball and soccer baseball.
- Going into February, Student council will be planning a "Valentine's Week" from the 13th-17th with many fun activities and events to celebrate love.

Student Senate:

- The winning classes who raised the most money for Heaven Cent will be coming to St. Mary's during January as their prize.
- Student Senate is planning a new event to take place in February at our upcoming meeting that will be held on January 17th.



Calm

Lord, thank you for the gift of this day. Send your Holy Spirit upon us as we look back on the blessings we received today. Open our eyes to see the times when we followed your will for us, as well as the opportunities to love that we missed. Forgive us our sins, and grant us your mercy. May we wake refreshed and ready to live tomorrow in your love. Amen.

