

# MULTI-YEAR ACCESSIBILITY PLAN

FOR THE PERIOD JANUARY 2018 TO DECEMBER 2023



#### **MULTI-YEAR ACCESSIBILITY PLAN**

#### **Huron-Superior Catholic District School Board**

January 2018 - December 2023

Prepared by

Accessibility Planning Committee
In accordance with
Accessibility for Ontarians with Disabilities Act
Integrated Accessibility Standards Regulation

This publication is available through the Huron-Superior Catholic District School Board's

- website (<u>www.hscdsb.on.ca</u> → OUR BOARD → Accessibility)
- Catholic Education Centre (705-945-5400 or 1-800-267-0754)
- In accessible formats upon request to the Human Resources Department



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#### 1. <u>Aim</u>

This multi-year Accessibility Plan is developed in accordance with the Integrated Accessibility Standards Regulation under the *Accessibility for Ontarians with Disabilities Act, 2005*. It incorporates the intentions of the Board to meet its obligations under the *Ontarians with Disabilities Act, 2001*. The Plan describes the measures that the Board will take over the five year period from 2018-2023 to identify, remove and prevent barriers to people with disabilities who work, learn and participate in the School Board community and environment including students, staff, parents and guardians, volunteers and visitors to the Board and its schools. The plan will be guided by the Board's Accessibility Standards Policy 7013.

#### 2. Objectives

#### This Plan:

- a) Describes the process by which the Huron-Superior Catholic District School Board will identify, remove and prevent barriers;
- b) Reviews recent efforts of the Huron-Superior Catholic District School Board to remove and prevent barriers;
- c) Describes the measures the Huron-Superior Catholic District School Board will take in the period 2018-2023 to identify, remove and prevent barriers;
- d) Makes a commitment to provide an annual status report no later than at the September Board meeting on the Board's implementation of the multi-year accessibility plan;
- e) Makes a commitment to review and update the multi-year accessibility plan at least once every 5 years;
- f) Describes how the Huron-Superior Catholic District School Board will make this accessibility plan available to the public.

#### 3. Commitment to Accessibility Planning

This plan will be established, reviewed and updated in consultation with the Municipal Accessibility Committee and with the Board's Special Education Advisory Committee. It will be presented to the Board. The Huron-Superior Catholic District School Board is committed to:

- a) Maintaining an Accessibility Planning Committee;
- Continuing the process of consulting with the Special Education Advisory Committee and with the Municipal Accessibility Committee;
- c) Ensuring, wherever practicable, that Board policies, procedures and practices are consistent with the principles of accessibility and inclusive/universal design. The Accessibility Planning Committee will provide input re: accessibility issues, where appropriate, with regard to new policies and procedures and to those under review;



 Improving access to facilities, policies, programs, practices and services for students, staff, parents/guardians, volunteers and members of the community. Consideration of ongoing identification of barriers will be the responsibility of the Accessibility
 Committee and will, wherever practicable, be incorporated in the multi-year plan.

The Director of Education has authorized the Accessibility Committee to review and update the Multi-Year Accessibility Plan that will enable the Huron-Superior Catholic District School Board to meet these commitments.

#### 4. <u>Description of the Huron-Superior Catholic District School Board</u>

The Huron-Superior Catholic District School Board:

- Mission/Vision/Belief statements more information can be located on the Huron-Superior Catholic District School Board's website (<u>www.hscdsb.on.ca</u>) and hard copies are available upon request.
- Geographic area covered Over 70,000 sq. km
- Number of schools 16 Elementary and 2 Secondary
- Auxiliary Buildings 4 (Board Office, Mount St. Joseph Centre, Carpenters Shop, St. Kateri)
- Number of students approximately 5,000
- Number of staff approximately 1100
- Budget total approximately \$70,000,000.

#### 5. Members of Accessibility Planning Committee (or other name)

Working Group Member	Department	Contact Information
Rose Burton Spohn	Director's Office/ Sr.	Phone: 705-945-5600
-	Management	e-mail: Rose.BurtonSpohn@hscdsb.on.ca
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Working Group Member	Department	Contact Information
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To be determined	Secondary School	Phone:
	Administrator	e-mail:

The Accessibility Planning Committee will conduct one (1) meeting per year.

#### 6. Strategy for prevention and removal of barriers

The principles of inclusionary practice, freedom from barriers and accessible environments have informed all Huron-Superior Catholic District School Board policies, programs, procedures and services. Through the annual accessibility plan status report process implemented under the *Ontarians with Disabilities Act, 2001*, the Huron-Superior Catholic District School Board's programming, policies and procedures have been assessed to ensure continuous improvement in accessibility. This process will continue through the establishment of a multi-year accessibility plan which places particular emphasis on the provisions of the regulations made under the AODA with regard to customer service, information and communications, employment and school transportation.

#### 7. <u>Barrier Identification Methodologies</u>

The Accessibility Planning Committee uses the following barrier-identification methods:

Methodology	Description	Status
Input of Stakeholders re IASR	Standing opportunity for input	Initiated April 2014
accessibility issues	on the Board's website	
Accessibility Feedback Results	Committee reviews and reports	Review by Accessibility Planning
	annually.	Committee
Accessibility Planning Committee	Potential actions re identified	In progress
considers results of review	accessibility issues discussed	
	within multi-year strategy	
Accessibility Planning Committee	Surveys of buildings considered	In progress
also considers Facilities report re	and identification of criteria for	
physical environment	action within multi-year	
	strategy	
Communication steps: Board, SEAC,	Annual Report presented to	No later than each September
Employee Groups, Public	Board and posted on the	
	Board's website	



The Huron-Superior Catholic District School Board intends, through this Multi-year Accessibility Plan for the period 2018-2023, to take action to address barriers to accessibility related to the Standards areas of current Regulations. This is in addition to ongoing work the Board is undertaking with regard to identification and removal of barriers in the Board's physical environment.

#### **MEASURES IN PLACE**

All programs, policies, practices and services will be subject to the guiding principles relative to inclusionary practices that are free from barriers to provide an accessible environment for people with disabilities.

#### **BARRIER-IDENTIFICATION METHODOLOGIES**

The Accessibility Working Group (staff as required) will make use of the following barrier-identification methodologies:

<u>Methodology</u>	<u>Description</u>	<u>Status</u>
Discussions with Administrative	Opportunity for input and	Ongoing
Council upon receipt of a	feedback	
barrier concern		

#### **BARRIERS IDENTIFIED**

In its review, the Accessibility Working Group will identify barriers. Over the next several years, the Accessibility Working Group will focus on specific barriers. The list is divided into the following areas:

- 1. Customer Service
- 2. Information and Communication
- 3. Employment
- 4. Transportation
- 5. Physical / Architectural

#### 8. SAMPLE BOARD PLAN

Type of Barrier	Description of Barrier	Strategy - Removal/Prevention
Customer Service	Awareness and responsiveness to the needs of individuals with disabilities.	The Board will provide appropriate training to all new staff, trustees, and volunteers (if appropriate) in a reasonable timeframe.
Information and Communication	All websites and web content conform with Web Content Accessibility Guidelines – WCAG 2.0 Level A.	Ensure all staff that participate in the creation of a website or web content is aware of WCAG 2.0 Level A guidelines.
Employment	Ensuring that individuals with disabilities have the same opportunities and services as do all employees and prospective employees.	Ensure Supervisory Officers, Managers, Principals and other staff that have responsibility for hiring and employee selection and/or supervise the work of employees of the Board will ensure the provisions of the employment Standard procedures are implemented.

#### Multi-Year Accessibility Plan

Type of Barrier	<u>Description of Barrier</u>	Strategy - Removal/Prevention
Transportation	Identify annually students with disabilities that require specific transportation services.	The school principal in consultation with the Special Education Department and parents/guardians will identify the students and preparer an individual identification plan which will be communicated to all parties involved.
Physical / Architectural	Ensure physical / architectural barriers are identified (e.g. parking spots not wide enough or washrooms not accessible).	Survey each school and provide update of projects in accordance with renewal projects (to be attached as Appendix).

#### **REVIEW AND MONITORING PROCESS**

The Accessibility Planning Committee will meet annually (in June) or as required to review progress. Throughout the year, the effectiveness of implementing the barrier-removal and prevention strategies will be discussed in preparation for appropriate revisions. Please note that the recommendations made by the Accessibility Planning Committee are subject to available funding.

Through the Accessibility Planning Committee the Board will plan for the gradual review of programs, policies, practices and services based on the guiding principles of inclusionary practice. The Board will strive to create an environment that is accessible to all students, employees, family members, volunteers and visitors. The annual accessibility planning process ensures that the Board's programming, policies and procedures are assessed to demonstrate continuous improvement in accessibility.



### 9. INTEGRATED ACCESSIBILITY STANDARDS REGULATION (IASR) REQUIREMENTS FOR SCHOOL BOARDS

#### 2013

Effective Date	IASR Requirement	IASR Section
April 2013	Policy/Statement	s.3
	"shall develop, implement and maintain policies governing how the	
	organization achieves or will achieve accessibility through meeting its	
	requirements referred to in this Regulation"	
	"shall include a statement of organizational commitment to meet the	
	accessibility needs of persons with disabilities in a timely manner in their policies"	
	"prepare one or more written documents describing its policies, and	
	make the documents publicly available, and provide them in an	
	accessible format upon request."	
June 2013	Accessibility Plans	s.4
	"establish, implement, maintain and document a multi-year	
	accessibility plan, which outlines the organization's strategy to	
	prevent and remove barriers"	
	"post the accessibility plan on their website and provide the plan in an	
	accessible format upon request"	
	"review and update the accessibility plan at least once every five	
	years"	
	"update accessibility plans in consultation with persons with	
	disabilities and the accessibility advisory committee"	
April 2013	Procurement	s.5
	"shall incorporate accessibility criteria and features when procuring or	
	acquiring goods, services or facilities, except where not practicable"	
	"if the organization determines that it is not practicableit shall	
	provide, upon request, an explanation	
	Section 6 of the IASR requires that self-service kiosks be accessible	
Jan 2014	Educational and training resources and materials:	s.15
	Everyeducational or training institution shall if notification of need is	
	given:	
	Provide educational or training resources or materials in an accessible	
	format that takes into account the accessibility needs due to a	
	disability of the person to whom the material is to be provided by,	
	procuring through purchase or obtaining by other means an accessible	
	or conversion ready electronic format, where available, or arranging	
	for the provision of a comparable resource if resources cannot be	



	procured or converted into an accessible format  Provide student records and information on program requirements, availability and descriptions in an accessible format to persons with disabilities.	
Jan 2014	School Boardsshall provide educators with accessibility awareness training related to accessible program or course delivery and instruction, and keep a record of training provided (dates and number of individuals trained)	s.16

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Effective Date	IASR Requirement	IASR Section
Jan 2014	Training  "shall ensure that training is provided on the requirements of the accessibility standards referred to in this Regulation and on the Human Rights Code as it pertains to persons with disabilities to: all employees, and volunteers; all persons who participate in developing policies; all other persons who provide goods, services or facilities on behalf of the organization"  "trainingshall be appropriate to the duties of the employees, volunteers and other persons"  "every personshall be trained as soon as practicable"  "every large organization shall keep a record of the training provided including the dates on which training is provided and the number of	s.7
Jan 2014	individuals to whom it is provided."  Feedback  "Every obligated organization that has processes for receiving and responding to feedback shall ensure that the processes are accessible to persons with disabilities by providing or arranging for the provision of accessible formats and communications supports, upon request"  "shall notify the public about the availability of accessible formats	s.11
Jan 2014	and communications supports  Accessible websites and web content: new sites/new content  Shall make new internet websites and new web content conform with  WCAG2.0 initially at Level A. Applies to websites and web content the  organization controls and to web content published after January 1,  2012.	s.14
Jan 2014	Recruitment  Notify employees and the public re availability of accommodation for applicants with disabilities in its recruitment process.  Notify that accommodations are available in recruitment process re materials or processes to be used.  Consult with applicants and arrange accommodation in a way that takes into account accessibility needs due to the disability.  Shall notify the successful applicant of its policies for accommodating employees with disabilities.	S.22 s.23 s.24
Effective Date	IASR Requirement	IASE Section



		T
Jan 2014	Shall inform employees of policies used to support employees with	s.25
	disabilities including job accommodations – provide information to	
	new employees as soon as practicable after hiring and provide	
	updated information to employees when there are changes to existing	
	policies.	
Jan 2014	Consult with employee and provide/arrange for accessible formats	s.26
	and communication supports for information needed to perform the	
	employees job and for information generally available to employees in	
	workplace;	
	Consult with employee re suitability of accessible format or	
	communication support	
Jan 2014	Document individual accommodation plans	s.28
	Develop a written process for developing documented individual	
	accommodation plans for employees with disabilities. Process to	
	include: manner for employee to participate; means of individual	
	assessment; manner for employer requesting outside medical	
	evaluation; manner for employee to have union or other	
	representation; steps to protect privacy; frequency of review and how	
	it will be done; if plan is denied, how reasons will be provided; means	
	for providing plan in accessible format. Plan shall include on request	
	information re accessible formats and communication supports	
	provided, individualized workplace emergency response information if	
	required; identify any other accommodation to be provided.	
Jan 2014	Return to Work Process	s.29
	Put in place a RTW process for employees absent due to disability and	
	who require accommodation upon return to work; document the	
	process which outlines steps employer will take to facilitate RTW and	
	use documented individual accommodation plans.	
	This does not replace RTW process under any other statute.	
Jan 2014	Performance Management	s.30
	Shall take into account accessibility needs and individual	
	accommodation plans in using performance management process	
	(activities re assessing/improving performance and effectiveness with	
	goal of employee success.	
Jan 2014	Career development and advancement	s.31
	If career development/advancement is provided employer shall take	
	into account accessibility needs and individual accommodation plans.	
	(Career development means providing added responsibility in current	
	job or moving to higher job usually based on merit or seniority)	
Jan 2014	Redeployment	s.32
	Employer shall take into account accessibility needs and individual	
	accommodation plans in redeployment process if one exists.	
Jan 2014	School Transportation:	S.75
	School boards shall consult with parents in identifying students with	
	disabilities before commencement of each school year; develop	
	individual school transportation plans that detail assistance needs and	
	plans for boarding, securement and de-boarding; identify and	
	communicate to appropriate parties the roles and responsibilities of	



the transportation provider, parents of students, operator of vehicle,	
appropriate school staff.	

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Effective Date	IASR Requirement	IASR Section
Jan 2015	Accessible formats and communication supports  "shall upon request provide or arrange for the provision of accessible formats and communication supports for persons with disabilities: in a timely manner that takes into account the person's accessibility needs due to disability, and; at a cost no more than regular cost charged to other persons"  "shall consult with the person making the request in determining the suitability of an accessible format or communication support"  "shall notify the public about the availability of accessible formats and communication supports.	S.12
Jan 2015	Producers of educational or training material Upon requestaccessible or conversion ready versions of textbooks	s.17
Jan 2015	Libraries of educational or training institutionsshall provide, procure or acquire an accessible or conversion ready format of print resources for a person with a disability upon request.	s.18

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Effective Date	IASR Requirement	IASR Section
Jan 2020	Producers of educational or training material	s.17
	Upon request accessible or conversion ready versions of printed	
	based educational or training supplementary learning resources	
Jan 2020	Libraries of educational or training institutionsshall provide, procure or acquire an accessible or conversion	s.18
	ready format of digital or multimedia resources for a person with a disability upon request	

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Effective Date	IASR Requirement	IASR Section
Jan 2021	Accessible websites and web content Shall make internet websites and web content conform with WCAG 2. initially at Level A	s.14
	Increase to Level AA for all internet websites and web content except for live captions and audio descriptions.  Where practicable, applies to websites, content, applications that organization controls directly or through a contract that allows modification and to content published after Jan 1, 2012.  To determine if not practicable, consider availability of commercial software/tools, significant impact on a plan initiated before Jan 2012	

#### **COMPLIANCE PROVISIONS**



IASR Section	IASR Provision
s.83	Administrative Penalty Determined by Director (appointed by Deputy Minister) taking into account the severity of the impact of the contravention, contravention history of the person or organization over current 2 reporting cycles, whether the person or organization is incorporated. In case of a corporation penalty will use Schedule 3. In case of major contraventions by a corporation the Director may impose penalty of up to \$100,000 per day.  Contravention is minor where it involves an administrative requirement, moderate for organizational preparedness, major if it poses a health or safety risk to persons with disability.  Contravention History is minor if no more than 1 previous contravention within the current 2 reporting cycle periods, moderate if 2-5 contraventions within the 2 cycles and major if 6 or more with the 2 cycles.  Administrative penalty to be paid within 30 days of order
s.84	Review of Order  May be appealed to Licence Appeal Tribunal – administrative penalty  Penalty to be paid within 30 days of decision of review tribunal unless otherwise specified  Penalty Schedule:
s.85	\$500 to \$15,000 depending on impact of contravention and history of contravention  Reporting cycle is the period beginning on 1 <sup>st</sup> day of a reporting cycle and ending on last day of 2 <sup>nd</sup> reporting cycle.

#### IASR PROVISIONS ALREADY IMPLEMENTED

<b>Effective Date</b>	IASR Requirement	IASR Section
July 2011	School Transportation Ensure integrated accessible school transportation services or ensure appropriate alternative accessible transportation services for students with disabilities where integrated services are not possible or not the best option due to nature of the disability or safety concerns	s.75
Jan 2012	Emergency procedure, plans, public safety If emergency procedures, plans or public safety information is made available to the public the organization shall provide in accessible format or with communication supports as soon as practicable upon request	s.13
Jan 2012	Workplace emergency response information Provide individualized workplace emergency response information to employees who have a disability if disability is such that this information is necessary and the employer is aware of the need for	s.27

#### Multi-Year Accessibility Plan

accommodation	
If the employee requires assistance and so consents, the employer	
shall provide the emergency response information to the person	
designated to assist.	
Information under this section to be provided as soon as employer	
becomes aware of the need.	
Review individualized emergency response when employees	
moves, accommodation needs change, and employer reviews its	
emergency response policies	

#### 10.

#### **ACCESSIBILITY PLAN**

Type of Barrier	Responsibility	Action	Effective Date
Customer Service	Human Resources	Provide training to all staff,	Ongoing
	Department	volunteers on accessibility	
		standards requirements and on	
		Human Rights Code provisions re	
		disabilities and ensure third-party	
		providers have similar training	
Information and	Director / designate	Provide accessibility awareness	Ongoing
Communication		training for all educators /	
		classroom-based staff on accessible	
		instruction and program delivery	
Information and	Director / designate	Review practices to ensure	Ongoing
Communications		readiness to provide educational	
		resources or materials, student	
		records and information on	
		program requirements in	
		accessible formats upon request.	
Physical / Architectural	Director / designate	Installation of accessibility features	Ongoing
		(Appendix attached)	



#### 2017-2018

Type of Barrier	Responsibility	Action	Timeline
Information and	Director / designate	Review process for receiving /	January 1, 2018
Communication		responding to feedback to ensure	
		accessibility to persons with	
		disabilities and readiness to	
		provide accessible formats and	
		communication supports upon	
		request.	
		Notify the public re above.	
Information and	Director / designate	Review Board and school websites	January 1, 2018
Communications		to assess level of accessibility.	
		Ensure that new sites and web	
		content published after Jan 1, 2012	
		meet WCAG 2.0, Level A standards.	
Transportation	Director / designate	Consult with parents and develop	Ongoing
		individual school transportation	
		plans for students with disabilities,	
		clarifying roles and responsibilities.	
Physical / Architectural	Director / designate	Installation of accessibility	Ongoing 2017-2018
		features.	
		- Holy Family	
		- Holy Cross	
		- St. Kateri	
		(Appendix attached)	

Type of Barrier	Responsibility	Action	Effective Date
Information and	Director / designate	Ensure readiness of school libraries	Ongoing
Communication		to provide accessible or	
		conversion-ready formats of print	
		resources upon request	
Information and	Director / designate	Review accessibility features of all	Ongoing preparation
Communication		updates and purchases related to	for 2021 deadline
		board and school websites in	
		anticipation of WCAG, 2.0, Level AA	
		standards	
Physical / Architectural	Director / designate	Installation of accessibility	Ongoing 2018-2019
		features.	
		- St. Mary's (B. River)	
		(Appendix attached)	



#### 2019-2020

Type of Barrier	Responsibility	Action	Effective Date
Customer Service /	Director / designate	Review status of accessibility	Ongoing
Information and		awareness training to ensure new	
Communication		staff have been trained.	
Information and	Director / designate	Review status of capacity of school	Ongoing preparation
Communication		libraries to provide accessible or	for 2020 deadline
		conversion-ready formats of digital	
		or multimedia resources upon	
		request in anticipation of 2020	
		deadline	
Information and	Director / designate	Review accessibility features of all	Ongoing preparation
Communication		updates and purchases related to	for 2021 deadline
		board and school websites in	
		anticipation of WCAG, 2.0, Level AA	
		standards	
Physical / Architectural	Director / designate	Installation of accessibility	Ongoing 2019-2020
		features.	
		- St. Francis FI	
		(Appendix attached)	
		<ul> <li>Sacred Heart (Espanola)</li> </ul>	

2020-2021		T	
Type of Barrier	Responsibility	Action	Effective Date
Customer Service /	Director / designate	Review status of accessibility	Ongoing
Information and		awareness training to ensure new	
Communication		staff have been trained.	
Information and	Director / designate	Review status of Board	Ongoing
Communication		accessibility policies and	
		procedures and update as required	
Information and	Director / designate	Review status of capacity of school	Ongoing
Communication		libraries to provide accessible or	
		conversion-ready formats of all	
		resources upon request	
Information and	Director / designate	Review accessibility features of all	Ongoing preparation
Communication		updates and purchases related to	for 2021 deadline
		board and school websites in	
		anticipation of WCAG, 2.0, Level	
		AA standards	
Physical / Architectural	Director / designate	Installation of accessibility	Ongoing 2020-2021
		features.	
		<ul> <li>Our Lady of Fatima</li> </ul>	
		(Chapleau)	
		<ul> <li>Holy Name of Jesus –</li> </ul>	
		Phase II	
		(Appendix attached)	



#### 2021-2022

Type of Barrier	Responsibility	Action	Effective Date
Customer Service /	Director / designate	Review status of accessibility	Ongoing
Information and		awareness training to ensure new	
Communication		staff have been trained.	
Information and	Director / designate	Review status of Board	Ongoing
Communication		accessibility policies and	
		procedures and update as required	
Information and	Director / designate	Review status of capacity of school	Ongoing
Communication		libraries to provide accessible or	
		conversion-ready formats of all	
		resources upon request	
Information and	Director / designate	Review accessibility features of all	Ongoing
Communication		updates and purchases related to	
		board and school websites in	
		anticipation of WCAG, 2.0, Level	
		AA standards	
Physical / Architectural	Director / designate	Installation of accessibility	Ongoing 2021-2022
		features.	
		<ul> <li>Our Lady of Lourdes (SSM)</li> </ul>	
		- St. Paul	
		(Appendix attached)	

Type of Barrier	Responsibility	Action	Effective Date
Customer Service /	Director / designate	Review status of accessibility	Ongoing
Information and		awareness training to ensure new	
Communication		staff have been trained.	
Information and	Director / designate	Review status of Board Ongoing	
Communication		accessibility policies and	
		procedures and update as required	
Information and	Director / designate	Review status of capacity of school	Ongoing
Communication		libraries to provide accessible or	
		conversion-ready formats of all	
		resources upon request	
Information and	Director / designate	Review accessibility features of all	Ongoing
Communication		updates and purchases related to	
		board and school websites in	
		anticipation of WCAG, 2.0, Level	
		AA standards	
Physical / Architectural	Director / designate	Installation of accessibility	Ongoing 2022-2023
		features.	
		- St. Mary's FI	
		- St. Mary (Massey)	
		(Appendix attached)	



#### 11. Review and Monitoring Process

The Accessibility Planning Committee meets annually in June or as required to review progress and evaluate the effectiveness of implementation of barrier-removal and prevention strategies and to plan for increased accessibility throughout the Board.

The Accessibility Planning Committee will ensure that in respect of the Multi-Year Accessibility Plan the following steps take place:

- a) An annual status report on the progress of the measures taken to implement the plan is prepared at the June committee meeting and to be presented to the Board no later than at its September Meeting.
- b) At least once every 5 years the plan is reviewed and updated in consultation with the Municipal Accessibility Committee, with the Board's Special Education Advisory Committee and other relevant committees.

#### 12. <u>Communication of the Plan</u>

In addition to the public availability of the plan as referenced earlier on Page 2, the Huron-Superior Catholic District School Board will post an annual status report on the progress of the Multi-year Accessibility Plan on the Board's website. The Board will accommodate requests for accessible formats of the Plan.

Questions, comments or feedback regarding the Accessibility Plan may be directed to:

Danny Viotto, Director of Education Huron-Superior Catholic District School Board Phone: 705-945-5600 Email: Danny.Viotto@hscdsb.on.ca www.hscdsb.on.on.ca →"Contact Us'





## Accessibility - Facilities Improvement Plan 2016-2024

Year	Facility	Estimated Cost		Complete
2016/17	HNOJ (Hornepayne) - Phase I	32,000		
	St. Francis - Phase I	80,000		$\checkmark$
			112,000	
2017/18	Holy Family	70,000		
	Holy Cross	65,000		
	St. Kateri	65,000		✓
			200,000	
2018/19	St. Mary's (B.River)	400,000		✓
			400,000	
2019/20	St. Francis	250,000		✓
			250,000	
2020/21	Our Lady of Fatima (E. Lake)	425,000		Partial completion
	Our Lady of Lourdes (E. Lake)	685,000		On-going
			1,110,000	
2021/22	St. Basil's (W. River)	250,000		$\checkmark$
			250,000	
2022/23	Our Lady of Fatima (Chapleau)	300,000		On Hold
			300,000	
2023/24	Our Lady of Lourdes (SSM)	250,000		
	St. Paul	225,000		
			475,000	
Please note:	Facilities not included: E	ducation Centre,	Mount St. Jo	seph Centre,
		College, St. Basi		